



953 Jenifer Street • Madison, WI 53703 • (608) 257-4576 • Fax (608) 257-1052 • wil-mar@wil-mar.org
Serving the Williamson-Marquette Neighborhood Since 1968

- After School Program
- Clothing & Produce Distribution
- Community Assistance
- Community Resource Room
- Facility Use Rentals
- Food Pantry
- Information & Referral Service
- Saturday Community Meals
- Senior Nutrition & Recreation
- Students Organized Around Responsibility (S.O.A.R.)
- Summer Camp
- Teen Employment Program
- Volunteer Opportunities

DT: Wednesday, August 19, 2015
 TO: SASY c/o Goodman Community Center
 FR: AtwoodFest c/o Wil-Mar Neighborhood Center
 RE: Settling the 2015 AtwoodFest

Please find enclosed a check for \$23,156. This amount combines one third of the net profit with the agreed to \$2,500 administration fee.

Itemizing the check:

2015 Revenues:	130,092	
2015 Expenses:	<u>68,125</u>	
2015 Net:	61,967	
One-third:	20,656	(rounded up)
Administration fee:	<u>2,500</u>	
Total Amount:	\$ 23,156	

Partially Funded By





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DT: Wednesday, August 19, 2015

TO: Goodman Community Center

FR: AtwoodFest c/o Wil-Mar Neighborhood Center

RE: 2015 AtwoodFest Raffle

Please find enclosed a check for \$6,231.00. This amount is 50 percent of the 2015 AtwoodFest raffle proceeds; a nice little increase over the 2014 edition.

Partially Funded By



	2014 Actual	2015 Budget	2015 Actual	2013	2012
Revenue					
Sponsorships	26,080	25,400	31,600	2,500	2,500
Vendor Food					
Vendor Non-Profit					
Vendor Craft					
Vendor Other					
Total Vending	17,860	17,200	20,485		14,715
Profit Sharing					
T-Shirts	330	400	540		
Water			1,456		
Kids Fest Rev	2,000	2,000	2,009	3,239	2,988
Beer/Wine	67,020	74,000	73,802	44,808	35,050
ATM	159	200	200	-	-
Total	\$113,449	\$119,000	\$130,092	\$50,547	\$55,253
Expenses					
Insurance	468	500	538	1,350	999
Postage/office	187	200	199	?	500
Printing Copying	40	200	175	?	100
Artists	10,600	12,000	12,200	6,000	4,625
Kids Fest EXP	1,248	1,500	3,711	?	?
Sound	5,100	5,600	5,150	4,500	5,500
Advertising	2,480	3,500	3,130	500	750
Permits	110	300	325	1,185	1,070
Rentals/Staging	6,804	7,400	9,009	5,370	1,700
City Equipment	26	100	26	150	150
MGE	326	400	349	150	150
Police	663	700	745	1,843	850
Security/Overnight	378	500	278	144	130
Bucky's Toilets	1,102	1,200	1,320	1,025	1,000
Banners	495	800	1,460	300	300
Hospitality, incl. vollys	662	1,400	900	100	100
Bike/Stage Racks	750	800	1,200	50	50
Golf Carts	0	0	0	-	-
Bank Fees	0	0	70	?	?
Misc	580	1,100	1,232	2,631	2,000
City Dumpsters	867	1,000	1,156	?	?
Admin Fee to SASY	2,000	2,500	2,500	-	-
Admin Fee to Barrymore	1,500	2,500	2,500	-	-
Admin Fee to Wil-Mar	1,500	3,000	3,000	-	-
Beer	13,677	14,000	12,312	9,864	9,364
Monona SB Promotion	1,728	0	0	-	-
Grounds Crew	656	700	880	-	-
T-Shirts	627	700	794	-	-
Temp Power/Misc	1,372	0	400	-	-
Stage Generator	637	700	0	-	-
Beer/Wine Cups	967	1,000	1,285	-	-
Wine	650	700	697	-	-
Water/Ice	0	0	584	0	0
Total	\$58,200	\$65,000	\$68,125	\$35,162	\$29,338
Net	\$55,249	\$54,000	\$61,967	\$32,090	\$25,915